



# AGENDA REQUEST FORM

THE SCHOOL BOARD OF BROWARD COUNTY, FLORIDA

MEETING DATE	Aug 2 2016 5:30PM - First Public Hearing - Budget
AGENDA ITEM	SUPERINTENDENT'S RECOMMENDATION
CATEGORY	Superintendent's Recommendation
DEPARTMENT	Budget

Special Order Request	<input type="radio"/> Yes	<input checked="" type="radio"/> No
Time		
Open Agenda	<input checked="" type="radio"/> Yes	<input type="radio"/> No

ITEM No.:

1.

TITLE:

Resolution Adopting Tentative Millage Rates

REQUESTED ACTION:

Adopt Resolution #17-01, approving tentative millage rates for Fiscal Year 2016-2017.

SUMMARY EXPLANATION AND BACKGROUND:

It is recommended that the School Board adopt Resolution #17-01 approving the tentative millage rates for the 2016-17 fiscal year.

SCHOOL BOARD GOALS:

Goal 1: High Quality Instruction     Goal 2: Continuous Improvement     Goal 3: Effective Communication

FINANCIAL IMPACT:

Adoption of the millage rates will generate \$1,185,477,852.

EXHIBITS: (List)

(1) Resolution Adopting 17-01

BOARD ACTION:

**ADOPTED**

(For Official School Board Records Office Only)

SOURCE OF ADDITIONAL INFORMATION:

Name: Oleg Gorokhovskiy	Phone: 754-321-2248
Name:	Phone:

## THE SCHOOL BOARD OF BROWARD COUNTY, FLORIDA

Senior Leader & Title

I. Benjamin Leong - Chief Financial Officer

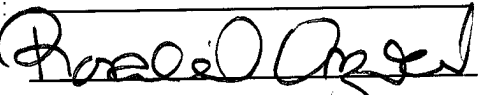
Signature

*Benjamin Leong*

Tuesday, July 26, 2016 2:20:43 PM

Approved In Open Board Meeting On:

AUG - 2 2016

By: 

School Board Chair

**The School Board of Broward County, Florida**

**Resolution #17-01**

**RESOLUTION BY THE SCHOOL BOARD OF BROWARD COUNTY, FLORIDA,  
ADOPTING TENTATIVE MILLAGE RATES**

**WHEREAS**, the School Board of Broward County, Florida did pursuant to Chapters 200 and 1011, Florida Statutes, approve the tentative millage rates for the fiscal year July 1, 2016 to June 30, 2017; and

**WHEREAS**, at the public hearing and in full compliance with Chapter 200, Florida Statutes, the School Board of Broward County, Florida adopted the tentative millage rate for the fiscal year 2016-17 in the amounts of

	<b>Tentative Millage Levy</b>	<b>Proposed Amount To Be Raised</b>
Required Local Effort	4.5880	\$ 787,537,811
Basic Discretionary	0.7480	128,395,441
Subtotal	5.3360	\$ 915,933,252
Capital Improvement	1.5000	257,477,488
Subtotal	6.8360	\$ 1,173,410,740
Voted Debt	0.0703	\$ 12,067,112
Total	6.9063	\$ 1,185,477,852

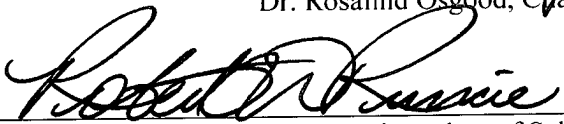
**The total millage rate to be levied exceeds the roll-back rate by 2.54%**

NOW, THEREFORE, BE IT RESOLVED, that the School Board of Broward County, Florida, adopted each tentative millage rate for the fiscal year July 1, 2016 to June 30, 2017, by separate vote prior to adopting the tentative budget.

Given at Fort Lauderdale, Florida, this 2<sup>nd</sup> day of August, 2016.

**THE SCHOOL BOARD OF BROWARD COUNTY, FLORIDA**

BY:   
Dr. Rosalind Osgood, Chair

ATTEST:   
Robert W. Runcie, Superintendent of Schools